



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

#22

Guy McInnis
*Councilman
at Large*

George Cavignac
*Councilman
at Large*

Ray Lauga, Jr.
*Councilman
District A*

Nathan Gorbaty
*Councilman
District B*

Richard "Richie" Lewis
*Councilman
District C*

Casey W. Hunnicutt
*Councilman
District D*

**Manuel "Monty"
Montelongo III**
*Councilman
District E*

Roxanne Adams
Clerk of Council

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, FEBRUARY 3, 2015 AT SEVEN O'CLOCK P.M.

On motion of Mr. Lewis, seconded by Mr. Montelongo, it was moved to adopt the following ordinance:

ORDINANCE SBPC #1612-02-15

Summary No. 3194

Introduced by: Administration on 1/20/15
EFC recommended APPROVAL on 1/29/15
Public hearing held on 2/3/15

AN ORDINANCE TO AMEND ORDINANCE SBPC # 1584-12-14, AN ORDINANCE TO ADOPT THE 2015 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2015 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



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Extract #22 continued
February 3, 2015

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

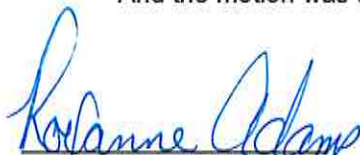
YEAS: Lauga, Gorbaty, Lewis, Hunnicutt, Montelongo, McInnis

NAYS: None

ABSENT: None

The Council Chair, Mr. Cavignac, cast his vote as **YEA**.

And the motion was declared **adopted** on the 3rd day of February, 2015.


ROXANNE ADAMS
CLERK OF COUNCIL

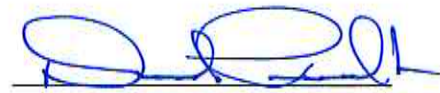

GEORGE CAVIGNAC
COUNCIL CHAIR

Delivered to the Parish President 2/6/2015 12:15pm
Date and Time

Approved ✓

Vetoed _____

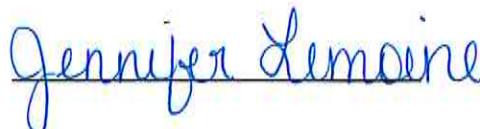
Parish President


David E. Peralta

Returned to Clerk of the Council

2/6/2015 4:00pm
Date and Time

Received by



St. Bernard Parish Government

Summary No. 3194

Ordinance SBPC #1612-02-15

Proposed 2015 Budget Amendment 1/20/2014

FUND	G/L ACCOUNT CODE		LEDGER CODE	ACCOUNT TITLE	ENTRY AMOUNT	
	COST CENTER	PROJECT			INCREASE	DECREASE
078	6010	0000	440353	Concessions	\$ 67,126.52	
				Revenues	\$ 67,126.52	
078	6010	0000	505456	Salaries	\$ 53,701.22	For Concession / Event
078	6010	0000	505466	Taxes - Payroll	\$ 13,425.30	Employees.
				Expenditures	\$ 67,126.52	
This Budget Amendment is to budget for part time employees for the Recreational Facility: Civic Auditorium.						
078	6110	0000	440353	Concessions	\$ 189,404.31	
				Revenues	\$ 189,404.31	
078	6110	0000	505456	Salaries	\$ 151,523.45	For Concession / Event
078	6110	0000	505466	Taxes - Payroll	\$ 37,880.86	Employees.
				Expenditures	\$ 189,404.31	
This Budget Amendment is to budget for part time employees for the Recreational Facility: Recreation General.						

St. Bernard Parish Government

Summary No. 3194

Ordinance SBPC #1612-02-15

Proposed 2015 Budget Amendment 1/20/2014

FUND	G/L ACCOUNT CODE		ACCOUNT TITLE	ENTRY AMOUNT	
	COST CENTER	PROJECT		INCREASE	DECREASE
001	2311	1101	Adjudicated Properties	\$ 101,900.00	
001	2311	1101	Professional Service	\$ 162,900.00	
001	2311	1101	Postage	\$ 2,000.00	
				\$ 266,800.00	\$ -
			Net Effect on Fund Balance	\$ (63,000.00)	

This Budget Amendment is to Budget for expenses associated with the Adjudicated Properties program for 2015. In 2014, Fund Balance was generated through the sale of a property of \$63,000. The reduction in Fund Balance will be taken from that inflow.

St. Bernard Parish Government

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Proposed 2015 Budget Amendment 1/20/2014

FUND	G/L ACCOUNT CODE		ACCOUNT TITLE	ENTRY AMOUNT	
	COST CENTER	PROJECT		INCREASE	DECREASE
061	6200	6010	Advertising	\$ 16,292.00	\$ -
061	6200	6010	Entertainment & Promotions	\$ 26,891.00	\$ -
061	6200	6010	Meetings & Conferences	\$ -	\$ -
061	6200	6010	Professional Service	\$ 1,110.00	\$ -
061	6200	6010	Operating Grants	\$ 600.00	\$ -
061	6200	6010	CIP - Capital Outlay	\$ 276,875.00	\$ -
				\$ 321,768.00	\$ -
			Net Effect on Restricted Fund Balance	\$ (321,768.00)	

This Budget Amendment is to Budget for the remaining amount of the LTRP Grant Program - which has received funding in 2011 and 2012, after expended this will conclude the Boathouse Project (a segment of LTRP). This grant is still captured in the value of Fund Balance for Tourism.

St. Bernard Parish Government

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FUND	G/L ACCOUNT CODE			LEDGER CODE	ACCOUNT TITLE	ENTRY AMOUNT	
	COST CENTER	PROJECT				INCREASE	DECREASE
001	3500	0145		420445	Grant Revenue	\$	26,703.00
001	3500	0145		570480	Equipment Purchase	\$	26,703.00
						\$	53,406.00
						\$	-

This Budget Amendment is to Budget for the Office of Emergency Preparedness: Generator Grant, which has a remaining balance of \$26,703.

