



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

#26

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, JULY 20, 2021 AT THREE O'CLOCK P.M.

On motion of Mr. McCloskey, seconded by Ms. Callais, it was moved to adopt the following ordinance:

ORDINANCE SBPC #2344-07-21

Summary No. 3916

Introduced by: Administration on 7/6/21

Public Hearing held on 7/20/21

AN ORDINANCE TO AMEND **ORDINANCE SBPC #2280-12-20**, AN ORDINANCE TO ADOPT THE 2021 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2021 is hereby adopted as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.

Kerri Callais
*Councilmember
at Large*

Richard "Richie" Lewis
*Councilmember
at Large*

Gillis McCloskey
*Councilmember
District A*

Joshua "Josh" Moran
*Councilmember
District B*

Howard Luna
*Councilmember
District C*

Wanda Alcon
*Councilmember
District D*

Fred Everhardt, Jr.
*Councilmember
District E*

Roxanne Adams
Clerk of Council



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Extract #26 continued
July 20, 2021

Kerri Callais
Councilmember
at Large

Richard "Richie" Lewis
Councilmember
at Large

Gillis McCloskey
Councilmember
District A

Joshua "Josh" Moran
Councilmember
District B

Howard Luna
Councilmember
District C

Wanda Alcon
Councilmember
District D

Fred Everhardt, Jr.
Councilmember
District E

Roxanne Adams
Clerk of Council

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

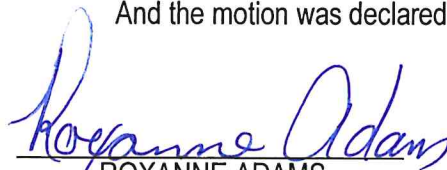
YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Callais

NAYS: None

ABSENT: None

The Council Chair, Mr. Lewis, cast his vote as **YEA**.


And the motion was declared **adopted** on the 20th day of July, 2021.


ROXANNE ADAMS
CLERK OF COUNCIL


RICHARD "RICHIE" LEWIS
COUNCIL CHAIR

Delivered to the Parish President 7/23/2021 1:55pm
Date and Time

Received by



Approved



Vetoed

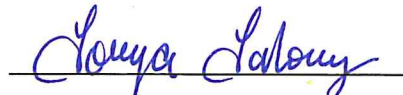
Parish President


Guy McInnis

Returned to Clerk of the Council

7/27/2021 9:05am
Date and Time

Received by



St. Bernard Parish Government
Adopted 2021 Budget Amendment 7-20-2021
Summary No. 3916
Ordinance SBPC #2344-07-21

| <u>Account Code</u> | | <u>Account Title</u> | <u>Account Type</u> | <u>Entry Amount</u> | |
|-----------------------------------|---------------|--------------------------------|---------------------|---------------------|-----------------|
| <u>Org</u> | <u>Object</u> | | | <u>Increase</u> | <u>Decrease</u> |
| 2654300 | 401000 | Ad Valorem Taxes | Revenue | \$ 3,283,500 | |
| 2654300 | 480071 | Reimbursement | Revenue | 4,750,000 | |
| 2654300 | 501000 | Salaries and Personnel | Expenditure | 1,899,861 | |
| 2654300 | 502005 | Insurance | Expenditure | 122,000 | |
| 2654300 | 520002 | Professional Service | Expenditure | 100,000 | |
| 2654300 | 530000 | R&M | Expenditure | 505,000 | |
| 2654300 | 540000 | Utilities and Office Equipment | Expenditure | 118,740 | |
| 2654300 | 570000 | Equipment | Expenditure | 600,000 | |
| 2654300 | 580000 | Fuel | Expenditure | 225,000 | |
| 2654300 | 589009 | Interfund Charges | Expenditure | 65,000 | |
| 2654300 | 599465 | Transfer to Drainage | Transfer | 500,000 | |
| <i>Net Effect on Fund Balance</i> | | | | <u>\$ 3,897,899</u> | <u>\$ -</u> |

To budget for the takeover of the Canals and Drainage for LBBLD.