



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

Kerri Callais
*Councilmember
at Large*

Richard "Richie" Lewis
*Councilmember
at Large*

Gillis McCloskey
*Councilmember
District A*

Joshua "Josh" Moran
*Councilmember
District B*

Howard Luna
*Councilmember
District C*

Wanda Alcon
*Councilmember
District D*

Fred Everhardt, Jr.
*Councilmember
District E*

Roxanne Adams
Clerk of Council

#19

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, JANUARY 18, 2022 AT THREE O'CLOCK P.M.

On motion of Mr. Lewis, seconded by Mr. Moran, it was moved to **adopt** the following ordinance:

ORDINANCE SBPC #2407-01-22

Summary No. 3988

Introduced by: Administration on 1/4/22
Public Hearing held on 1/18/22

AN ORDINANCE TO AMEND **ORDINANCE SBPC #2385-12-21**, AN ORDINANCE TO ADOPT THE 2022 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2022 is hereby adopted as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

Page -2-
Extract #19, continued
January 18, 2022

Kerri Callais
Councilmember
at Large

Richard "Richie" Lewis
Councilmember
at Large

Gillis McCloskey
Councilmember
District A

Joshua "Josh" Moran
Councilmember
District B

Howard Luna
Councilmember
District C

Wanda Alcon
Councilmember
District D

Fred Everhardt, Jr.
Councilmember
District E

Roxanne Adams
Clerk of Council

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Lewis

NAYS: None

ABSENT: None

The Council Chair, Ms. Callais, cast her vote as **YEA**.

And the motion was declared **adopted** on the 18th day of January, 2022.

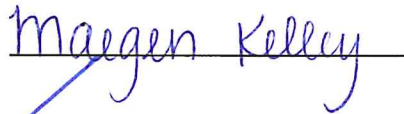

ROXANNE ADAMS
CLERK OF COUNCIL


KERRI CALLAIS
COUNCIL CHAIR

Delivered to the Parish President

1/20/2022 1:30pm
Date and Time

Received by

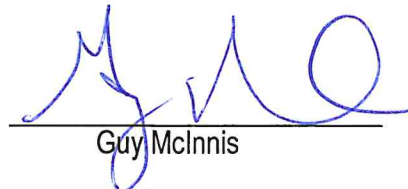


Approved



Vetoed

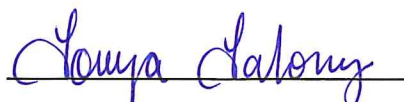
Parish President


Guy McInnis

Returned to Clerk of the Council

1/21/2022 10:30am
Date and Time

Received by



St. Bernard Parish Government
Adopted 2022 Budget Amendment 1-18-2022
Summary No. 3988
Ordinance SBPC #2407-01-22

<u>Account Code</u>		<u>Account Title</u>	<u>Account Type</u>	<u>Entry Amount</u>	
<u>Org</u>	<u>Object</u>			<u>Increase</u>	<u>Decrease</u>
1002010 - Council	501000	Salaries	Expenditure	1,825	
1004040 - Animal Control	501000	Salaries	Expenditure	7,369	
1004042 - Maintenance	501000	Salaries	Expenditure	11,102	
1002320 - Finance	499101	Transfer from Sales Tax	Revenue	20,296	
1012400 - Sales Tax	599100	Transfer to Gen Fund	Expenditure	20,296	
2543310 - Fire	501000	Salaries	Expenditure	1,895	
2543310 - Fire	499101	Transfer from Sales Tax	Revenue	1,895	
1012400 - Sales Tax	599254	Transfer to Fire	Expenditure	1,895	
2616110 - Recreation	501000	Salaries	Expenditure	1,896	
2616200 - Tourism	501000	Salaries	Expenditure	1,763	
2616110 - Recreation	499101	Transfer from Sales Tax	Revenue	3,659	
1012400 - Sales Tax	599261	Transfer to Recreation	Expenditure	3,659	
2624010 - PW Main	501000	Salaries	Expenditure	1,855	
2624015 - Road	501000	Salaries	Expenditure	19,586	
2624010 - PW Main	499101	Transfer from Sales Tax	Revenue	21,441	
1012400 - Sales Tax	599262	Transfer to Public Works	Expenditure	21,441	
2644200 - Sanitation	501000	Salaries	Expenditure	23,018	
2644200 - Sanitation	499101	Transfer from Sales Tax	Revenue	23,018	
1012400 - Sales Tax	599264	Transfer to Sanitation	Expenditure	23,018	
2654300 - Canals & Drain	501000	Salaries	Expenditure	15,102	
2775120 - Housing	501000	Salaries	Expenditure	7,226	
2775120 - Housing	499101	Transfer from Sales Tax	Revenue	7,226	
1012400 - Sales Tax	599277	Transfer to Housing	Expenditure	7,226	
2797010 - Transit	501000	Salaries	Expenditure	5,219	
2797010 - Transit	499101	Transfer from Sales Tax	Revenue	5,219	
1012400 - Sales Tax	599279	Transfer to Transit	Expenditure	5,219	
5004310 - W&S	501000	Salaries	Expenditure	55,690	
5004310 - W&S	499101	Transfer from Sales Tax	Revenue	55,690	
1012400 - Sales Tax	599500	Transfer to W&S	Expenditure	55,690	
5786010 - Civic Center	501000	Salaries	Expenditure	1,896	
5786010 - Civic Center	499101	Transfer from Sales Tax	Revenue	1,896	
1012400 - Sales Tax	599578	Transfer to Civic Center	Expenditure	1,896	
<i>Net Effect on Fund Balance</i>				<u>\$ -</u>	<u>\$ 155,442</u>

To budget for the increase in personnel expenses related to the pay increase to 12.64/hr minimum.