



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

#6

Kerri Callais
*Councilmember
at Large*

Richard "Richie" Lewis
*Councilmember
at Large*

Gillis McCloskey
*Councilmember
District A*

Joshua "Josh" Moran
*Councilmember
District B*

Howard Luna
*Councilmember
District C*

Wanda Alcon
*Councilmember
District D*

Fred Everhardt, Jr.
*Councilmember
District E*

Roxanne Adams
Clerk of Council

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, JANUARY 3, 2023 AT SEVEN O'CLOCK P.M.

On motion of Mr. McCloskey, seconded by Mr. Moran, it was moved to adopt the following ordinance:

ORDINANCE SBPC #2474-01-23

Summary No. 4065

Introduced by: Administration on 12/20/22

Public Hearing held on 1/3/23

AN ORDINANCE TO AMEND ORDINANCE SBPC #2385-12-21, AN ORDINANCE TO ADOPT THE 2022 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2022 is hereby adopted as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion of this Ordinance with the invalid portions omitted.



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Extract #6, continued
January 3, 2023

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The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

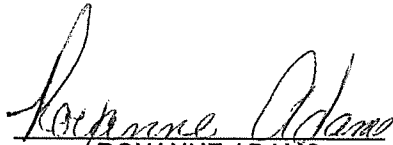
YEAS: McCloskey, Moran, Luna, Alcon, Everhardt, Callais

NAYS: None

ABSENT: None

The Council Chair, Mr. Lewis, cast his vote as YEA.

And the motion was declared adopted on the 3rd day of January, 2023.


ROXANNE ADAMS
CLERK OF COUNCIL



RICHARD "RICHIE" LEWIS
COUNCIL CHAIR

Delivered to the Parish President 1/5/23 12:20pm
Date and Time

Received by Margen Kelley

Approved ✓ Vetoed _____

Parish President


Guy McInnis

Returned to Clerk of the Council

1/10/23 9:15am
Date and Time

Received by Lonya Lalony

St. Bernard Parish Government
Adopted 2022 Budget Amendment 1-3-2023
Summary No. 4065
Ordinance SBPC #2474-01-23

Account Code			Account Title	Account Type	Entry Amount	
Org	Object	Project			Increase	Decrease
1002010 - Parish Council	410026	0000	Film Permits	Revenue	5,750	
1002010 - Parish Council	501001	0000	Salaries - OT	Expenditure		14,497
1002010 - Parish Council	550000	0000	Travel, Training, & Etc.	Expenditure		20,839
1002015 - Cable Station	450046	0000	Cable Franchise Fee	Revenue		52,483
1002015 - Cable Station	520002	0000	Professional Service	Expenditure		13,737
1002120 - JPs and Constables	501000	0000	Salaries	Expenditure	9,261	
1002175 - Office of Motor Vehicles	440018	0000	Drivers License Fee	Revenue	9,500	
1002175 - Office of Motor Vehicles	540002	0000	Utilities - Electric	Expenditure	1,000	
1002210 - Registrar of Voters	501005	0000	Insurance - Hospital & Life	Expenditure	2,307	
1002310 - Administration	420028	0000	FEMA	Revenue		27,045
1002310 - Administration	501001	0000	Salaries - OT	Expenditure		46,000
1002310 - Administration	520012	0000	Professional Service - Legal	Expenditure		146,826
1002314 - Public Hearing Officer	460001	0000	Fines & Court Costs	Revenue	54,350	
1002314 - Public Hearing Officer	520002	0000	Professional Service	Expenditure	14,501	
1002317 - Administration - IT	420003	0000	Federal Grants	Revenue	49,171	
1002317 - Administration - IT	542001	0000	Computer Software	Expenditure	21,545	
1002320 - Finance	403006	0000	Video Poker	Revenue	316,979	
1002320 - Finance	580000	0000	Ded. By Tax Collector	Expenditure	13,683	
1002320 - Finance	499101	0000	Transfer from Sales Tax	Transfer in		394,573
1002330 - Personnel	501000	0000	Salaries	Expenditure	11,638	
1002330 - Personnel	520002	0000	Professional Services	Expenditure	4,000	
1003100 - Parish Coroner	520015	0000	Professional Service - Coroner	Expenditure		15,525
1003200 - Jail	480071	0000	Reimbursement	Revenue	358,475	
1003200 - Jail	502005	0000	Insurance - Property	Expenditure	24,005	
1003200 - Jail	520002	0000	Professional Service	Expenditure	300,000	
1003200 - Jail	541008	0000	Supplies - Operating	Expenditure	82,580	
1004040 - Animal Control	483001	0000	Donations	Revenue	2,083	
1004040 - Animal Control	501001	0000	Salaries - OT	Expenditure	7,500	
1004040 - Animal Control	520038	0000	Professional Services - Veterinarian	Expenditure	9,691	
1004042 - Complex Maintenance	420028	0000	FEMA	Revenue		3,342
1004042 - Complex Maintenance	502005	0000	Insurance - Property	Expenditure	28,816	
1004042 - Complex Maintenance	530005	0000	R & M Machinery & Equipment	Expenditure	22,184	
1004042 - Complex Maintenance	540002	0000	Utilities - Electric	Expenditure	23,578	
1052161 - 34th Judicial Court	480071	0000	Reimbursement	Revenue		116,132
1052161 - 34th Judicial Court	501000	0000	Salaries	Expenditure	195,845	
1052161 - 34th Judicial Court	502005	0000	Insurance - Property	Expenditure	43,671	
1052161 - 34th Judicial Court	520047	0000	Professional Service - Generator	Expenditure	31,579	
1052161 - 34th Judicial Court	540002	0000	Utilities - Electric	Expenditure	60,000	
1052161 - 34th Judicial Court	580046	0000	Court Costs	Expenditure	68,075	
1052161 - 34th Judicial Court	499101	0000	Transfer from Sales Tax	Transfer in	515,302	
1526010 - Civic Auditorium	502005	0000	Insurance - Property	Expenditure	29,090	
1526010 - Civic Auditorium	499101	0000	Transfer from Sales Tax	Transfer in	29,090	
1603425 - Community Development	410025	0000	Inspection/Reinspection Fees	Revenue	25,000	
1603425 - Community Development	460004	0000	Grass Violation Liens	Revenue	26,940	
1603425 - Community Development	520002	0000	Professional Services	Expenditure		30,000
1603425 - Community Development	520039	0000	Professional Services - Grass Cutting	Expenditure		13,953
1603425 - Community Development	572011	0000	Vehicles	Expenditure		10,350
1603425 - Community Development	499101	0000	Transfer from Sales Tax	Transfer in		106,243
2616110 - Recreation	450023	0000	Concessions Sales - Tournaments	Revenue	101,296	
2616110 - Recreation	502005	0000	Insurance - Property	Expenditure	50,000	
2616110 - Recreation	540001	0000	Utilities - Natural Gas	Expenditure	30,000	
2616110 - Recreation	540002	0000	Utilities - Electric	Expenditure	105,000	
2616110 - Recreation	580002	0000	Concession Product - Food/Drink	Expenditure	27,630	
2616110 - Recreation	499101	0000	Transfer from Sales Tax	Transfer in	111,334	

Account Code			Account Title	Account Type	Entry Amount	
Org	Object	Project			Increase	Decrease
2616200 - Tourism	440000	0000	State Grants	Revenue		10,000
2616200 - Tourism	480071	0000	Reimbursement	Revenue		4,876
2616200 - Tourism	483001	1022	Donations - Battle of New Orleans	Revenue		7,500
2616200 - Tourism	502005	0000	Insurance - Property	Expenditure		9,678
2616200 - Tourism	530008	0000	R & M Bldg & Facilities	Expenditure		41,000
2616200 - Tourism	499101	0000	Transfer from Sales Tax	Transfer in		28,302
2623495 - Capital Projects	420003	0000	Federal Grants	Revenue		61,028
2623495 - Capital Projects	501001	0000	Salaries - OT	Expenditure		5,982
2623495 - Capital Projects	499101	0000	Transfer from Sales Tax	Transfer in	55,046	
2624010 - Public Works Main	440007	0000	Road Royalty Funds	Revenue	88,736	
2624010 - Public Works Main	502008	0000	Insurance - Flood	Expenditure		2,008
2624010 - Public Works Main	503002	0000	Rent - Equipment	Expenditure		5,384
2624010 - Public Works Main	499101	0000	Transfer from Sales Tax	Transfer in		96,128
2624015 - Road Department	401000	0000	Ad Valorem Taxes	Revenue		17,301
2624015 - Road Department	580034	0000	Diesel	Expenditure	22,000	
2624015 - Road Department	580035	0000	Gasoline	Expenditure	16,360	
2624015 - Road Department	499101	0000	Transfer from Sales Tax	Transfer in	55,661	
2624025 - Delacroix Pier and Dry Dock	450038	0000	Rents and Leases	Revenue		5,000
2624025 - Delacroix Pier and Dry Dock	571001	0840	Construction in Progress - Hurricane Ida	Expenditure	77,703	
2624025 - Delacroix Pier and Dry Dock	499101	0000	Transfer from Sales Tax	Transfer in	82,703	
2624030 - Mosquito Control	520002	0000	Professional Services	Expenditure		9,643
2624030 - Mosquito Control	499101	0000	Transfer from Sales Tax	Transfer in		9,643
2634100 - Road Lighting	401000	0000	Ad Valorem Taxes	Revenue		14,699
2634100 - Road Lighting	503002	0000	Rent - Equipment	Expenditure	10,499	
2634100 - Road Lighting	540002	0000	Utilities - Electric	Expenditure	120,617	
2634100 - Road Lighting	499101	0000	Transfer from Sales Tax	Transfer in	145,815	
2654300 - PCD	420028	0000	FEMA	Revenue	212,681	
2654300 - PCD	572010	0000	Heavy Equipment	Expenditure	212,681	
2797010 - Urban Transit System	420008	0000	Federal Transit Administration	Revenue		312,634
2797010 - Urban Transit System	501000	0000	Salaries	Expenditure		50,558
2797010 - Urban Transit System	571001	0000	Construction in Progress	Expenditure		92,890
2797010 - Urban Transit System	499101	0000	Transfer from Sales Tax	Transfer in	169,186	
2903495 - Recovery	420028	0000	FEMA	Revenue	120,756	
2903495 - Recovery	480071	0000	Reimbursement	Revenue	143,819	
2905255 - Coastal Impact	420028	0000	FEMA	Revenue		10,016
2905255 - Coastal Impact	480070	0047	Refunds - Delacroix Seafood Market	Revenue		3,500
2905255 - Coastal Impact	483001	0046	Donation - Wayne's Wetlands	Revenue		4,000
2905255 - Coastal Impact	501001	0000	Salaries - OT	Expenditure		15,000
2905255 - Coastal Impact	520002	0000	Professional Services	Expenditure		15,019
2905255 - Coastal Impact	520002	7575	Professional Services - MRGO Navigational Improvements	Expenditure		104,301
2905255 - Coastal Impact	499101	0000	Transfer from Sales Tax	Transfer in		381,379
5786010 - Events Facilities	450031	0000	Concession Sales - Auditorium	Revenue	45,000	
5786010 - Events Facilities	450035	0000	Facility Rental - Bldg Rental	Revenue	133,121	
5786010 - Events Facilities	540002	0000	Utilities - Electric	Expenditure	30,252	
5786010 - Events Facilities	499101	0000	Transfer from Sales Tax	Transfer in		147,869
2644200 - Sanitation	402000	0000	Sales Tax	Revenue	2,160,000	
2644200 - Sanitation	580000	0000	Ded. By Tax Collector	Expenditure	175,000	
2644200 - Sanitation	520104	0000	Contract Collections	Expenditure	300,000	
5297311 - W&S Sales Tax	402000	0000	Sales Tax	Revenue	2,160,000	
5297311 - W&S Sales Tax	580000	0000	Ded. By Tax Collector	Expenditure	175,000	
1012400 - GF Sales Tax	402000	0000	Sales Tax	Revenue	6,500,000	
1012400 - GF Sales Tax	580000	0000	Ded. By Tax Collector	Expenditure	520,000	
			Net Effect on Fund Balance		9,650,000	-
To adjust budget to 2022 projected amounts						