



# St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043  
(504) 278-4228 Fax (504) 278-4209  
[www.sbpg.net](http://www.sbpg.net)

#19

**Kerri Callais**  
Councilmember  
at Large

**Richard ‘Richie’ Lewis**  
Councilmember  
at Large

**Gillis McCloskey**  
Councilmember  
District A

**Joshua “Josh” Moran**  
Councilmember  
District B

**Howard Luna**  
Councilmember  
District C

**Wanda Alcon**  
Councilmember  
District D

**Fred Everhardt, Jr.**  
Councilmember  
District E

**Roxanne Adams**  
Clerk of Council

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, DECEMBER 19, 2023 AT THREE O'CLOCK P.M.

On motion of Mr. McCloskey, seconded by Mrs. Alcon, it was moved to **adopt** the following ordinance:

## ORDINANCE SBPC #2553-12-23

### Summary No. 4146

Introduced by: Administration on 12/5/23  
Public Hearing held on 12/19/23

AN ORDINANCE TO AMEND **ORDINANCE SBPC #2469-12-22**, AN ORDINANCE TO ADOPT THE **2023** ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

**SECTION 1.** That St. Bernard Parish Annual Operating and Capital Budget for 2023 is hereby adopted as per attached in Exhibit "A".

**WHEREAS**, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

**WHEREAS**, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

**WHEREAS**, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

**SECTION 2.** Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

**SECTION 3.** Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion of this Ordinance with the invalid portions omitted.



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Extract #19, continued  
December 19, 2023

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

**YEAS:** McCloskey, Moran, Luna, Alcon, Everhardt, Callais

**NAYS:** None

**ABSENT:** None

The Council Chair, Mr. Lewis, cast his vote as YEA.

And the motion was declared **adopted** on the 19<sup>th</sup> day of December, 2023.

ROXANNE ADAMS  
CLERK OF COUNCIL

RICHARD "RICHIE" LEWIS  
COUNCIL CHAIR

Delivered to the Parish President

12/20/2023 1:38pm  
Date and Time

Received by

Approved

Vetoed

Parish President

Guy McInnis

Returned to Clerk of the Council

12/20/2023 1:45pm  
Date and Time

Received by

**St. Bernard Parish Government  
Adopted 2023 Budget Amendment 12-19-2023  
Summary No. 4146  
Ordinance SBPC #2553-12-23**

<u>Org</u>	<u>Object</u>	<u>Project</u>	<u>Account Title</u>	<u>Account Type</u>	<u>Entry Amount</u>	
					<u>Increase</u>	<u>Decrease</u>
1052161 - 34th Judicial Court	580043		Court Attendance	Expenditure	\$ 12,500.00	
1052161 - 34th Judicial Court	580046		Court Costs	Expenditure	\$ 19,913.00	
1052161 - 34th Judicial Court	580049		Jurors & Witnesses	Expenditure	\$ 21,422.00	
100 - General Fund	371000		Fund Balance	Fund Balance		\$ 53,835.00
1603425 - Community Development	480078		Adjudicated Property Revenue	Revenue		\$ 159,407.00
160 - Community Development	371000		Fund Balance	Fund Balance		\$ 159,407.00
2372010 - Ride Share	450048		Ride Fees	Revenue		\$ 5,412.00
237 - Ride Share	371000		Fund Balance	Fund Balance		\$ 5,412.00
2532150 - Criminal Court	460001		Fines & Court Costs	Revenue		\$ 25,719.00
2532150 - Criminal Court	460002		Bond Forfeitures	Revenue		\$ 7,043.00
253 - Criminal Court	371000		Fund Balance	Fund Balance		\$ 32,762.00
2616200 - Recreation/Tourism	483001 0106		Donations	Revenue		\$ 7,500.00
2616200 - Recreation/Tourism	483001 0119		Donations	Revenue		\$ 60,000.00
2616200 - Recreation/Tourism	530008		R & M Bldg & Facilities	Expenditure	\$ 17,849.00	
2616200 - Recreation/Tourism	541008 0106		Supplies -Operating	Expenditure	\$ 17,475.00	
2616200 - Recreation/Tourism	530010		R & M Bldg HVAC	Expenditure	\$ 2,193.00	
2616200 - Recreation/Tourism	580019		Entertainment & Promotion	Expenditure	\$ 2,915.00	
261 - Recreation	371000		Fund Balance	Fund Balance		\$ 107,932.00
2624025 - Public Works/Delacroix Pier and Dry Dock	450038		Rents & Leases	Revenue		\$ 12,532.00
262 - Public Works	371000		Fund Balance	Fund Balance		\$ 12,532.00
2634100 - Road Lighting	540002		Utilities - Electric	Expenditure	\$ 5,000.00	
263 - Road Lighting	371000		Fund Balance	Fund Balance		\$ 5,000.00
2644200 - Sanitation	520104		Contract Collections	Expenditure	\$ 27,483.00	
264 - Sanitation	371000		Fund Balance	Fund Balance		\$ 27,483.00
2797010 - Transit	420008		Federal Transit Administration Grant	Revenue		\$ 45,000.00
279 - Transit	371000		Fund Balance	Fund Balance		\$ 45,000.00
2902312 - State & Federal Grants/Grants	440000 0080		State Grants	Revenue		\$ 71,988.00
2905255 - State & Federal Grants/Coastal	520035		Professional Service - Contracting	Expenditure	\$ 20,222.00	
290 - State and Federal Grants	371000		Fund Balance	Fund Balance		\$ 92,210.00
2915255 - GOMESA	420003		Federal Grants	Revenue		\$ 294,527.00
291 - GOMESA	371000		Fund Balance	Fund Balance		\$ 294,527.00
<i>Net Effect on Fund Balance</i>					<i>\$ 836,100</i>	

*Year-end adjustment to the 2023 Operating Budget*