



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

#19

Fred Everhardt, Jr.
*Councilmember
at Large*

Gillis McCloskey
*Councilmember
at Large*

Patrice Cusimano
*Councilmember
District A*

Joshua "Josh" Moran
*Councilmember
District B*

Cindi Meyer
*Councilmember
District C*

Ryan Randall
*Councilmember
District D*

Amanda Mones
*Councilmember
District E*

Roxanne Adams
Clerk of Council

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, APRIL 2, 2024 AT SEVEN O'CLOCK P.M.

On motion of Mrs. Cusimano, seconded by Mr. Moran, it was moved to **adopt** the following ordinance:

ORDINANCE SBPC #2567-04-24

Summary No. 4162

Introduced by: Administration on 3/19/24
EFC recommended **APPROVAL** on 3/27/24
Public Hearing held on 4/2/24

AN ORDINANCE TO AMEND **ORDINANCE SBPC #2543-12-23**, AN ORDINANCE TO ADOPT THE **2024** ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2024 is hereby adopted as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion of this Ordinance with the invalid portions omitted.



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Extract #19, continued
April 2, 2024

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:


YEAS: Cusimano, Moran, Meyer, Randall, Mones

NAYS: None

ABSENT: McCloskey

The Council Chair, Mr. Everhardt, cast his vote as **YEA**.

And the motion was declared **adopted** on the 2nd day of April, 2024.


ROXANNE ADAMS
CLERK OF COUNCIL


FRED EVERHARDT JR.
COUNCIL CHAIR

Delivered to the Parish President 4/3/24 2:30pm
Date and Time

Received by Margen Kelly

Approved ✓ Vetoed _____

Parish President 
Louis Pomes

Returned to Clerk of the Council 4/8/24 9:00am
Date and Time

Received by Louisa Salony

St. Bernard Parish Government
Adopted 2024 Budget Amendment 4-2-2024
Summary No. 4162
Ordinance SBPC #2567-04-24

<u>Account Code</u>			<u>Account Title</u>	<u>Account Type</u>	<u>Entry Amount</u>	
<u>Org</u>	<u>Object</u>	<u>Project</u>			<u>Increase</u>	<u>Decrease</u>
1012400 - Sales Tax	599100	0000	Transfer to General Fund	Transfer Out		\$ 79,642
1012400 - Sales Tax	599105	0000	Transfer to 34th Judicial Courthouse	Transfer Out		\$ 414,885
1012400 - Sales Tax	599160	0000	Transfer to Community Development	Transfer Out		\$ 61,572
1012400 - Sales Tax	599254	0000	Transfer to Fire	Transfer Out		\$ 87,000
1012400 - Sales Tax	599261	0000	Transfer to Recreation	Transfer Out		\$ 30,000
1012400 - Sales Tax	599262	0000	Transfer to Public Works	Transfer Out	\$ 9,639	
1012400 - Sales Tax	599264	0000	Transfer to Sanitation	Transfer Out	\$ 695,000	
1012400 - Sales Tax	599290	0000	Transfer to State & Federal Grants	Transfer Out		\$ 40,451
101 - Sales Tax	371000	0000	Fund Balance, Unassigned	Fund Balance	\$ 8,911	
1002310 - Administration	501000	0000	Salaries	Expenditure	\$ 72,970	
1002310 - Administration	501002	0000	Taxes - Payroll	Expenditure	\$ 500	
1002310 - Administration	501004	0000	Pension Costs	Expenditure	\$ 8,000	
1002310 - Administration	501005	0000	Insurance - Hospital & Life	Expenditure		\$ 14,500
1002310 - Administration	502004	0000	Legal Liability - Public Officials	Expenditure		\$ 88,750
1002310 - Administration	520002	0000	Professional Service	Expenditure	\$ 86,000	
100 - General Fund	371000	0000	Fund Balance, Unassigned	Fund Balance		\$ 64,220
1002317 - Administration - IT	542001	0000	Computer Software	Expenditure		\$ 42,500
100 - General Fund	371000	0000	Fund Balance, Unassigned	Fund Balance	\$ 42,500	
1002320 - Finance	501000	0000	Salaries	Expenditure		\$ 67,576
1002320 - Finance	501002	0000	Taxes - Payroll	Expenditure		\$ 500
1002320 - Finance	501004	0000	Pension Costs	Expenditure		\$ 2,800
1002320 - Finance	501005	0000	Insurance - Hospital & Life	Expenditure	\$ 20,000	
1002320 - Finance	499101	0000	Transfer from Sales Tax	Transfer In		\$ 79,642
100 - General Fund	371000	0000	Fund Balance, Unassigned	Fund Balance		\$ 28,766
1003200 - Jail	580051	0000	Prisoners - Maintenance	Expenditure		\$ 15,000
100 - General Fund	371000	0000	Fund Balance, Unassigned	Fund Balance	\$ 15,000	
1004042 - Complex Maintenance	501000	0000	Salaries	Expenditure		\$ 35,486
100 - General Fund	371000	0000	Fund Balance, Unassigned	Fund Balance	\$ 35,486	
1052121 - 34th Judicial Courthouse	480071	0000	Reimbursement	Revenue	\$ 200,000	
1052121 - 34th Judicial Courthouse	501000	0000	Salaries	Expenditure		\$ 69,035
1052121 - 34th Judicial Courthouse	501004	0000	Pension Costs	Expenditure		\$ 15,000
1052121 - 34th Judicial Courthouse	501005	0000	Insurance - Hospital & Life	Expenditure		\$ 80,000
1052121 - 34th Judicial Courthouse	502024	0000	Public Defenders Insurance	Expenditure		\$ 50,850
105 - 34th Judicial Courthouse	499101	0000	Transfer from Sales Tax	Transfer In		\$ 414,885
1603425 - Community Development	501000	0000	Salaries	Expenditure		\$ 55,043
1603425 - Community Development	501004	0000	Pension Costs	Expenditure		\$ 1,371
1603425 - Community Development	501005	0000	Insurance - Hospital & Life	Expenditure		\$ 18,800
1603425 - Community Development	520002	0000	Professional Services	Expenditure	\$ 10,000	
1603425 - Community Development	499101	0000	Transfer from Sales Tax	Transfer In		\$ 61,572
160 - Community Development	371000	0000	Fund Balance, Unassigned	Fund Balance	\$ 3,642	
2543310 - Parish-Wide Fire	501007	0000	Insurance - Retirees Health & Life	Expenditure		\$ 87,000
2543310 - Parish-Wide Fire	499101	0000	Transfer from Sales Tax	Transfer In		\$ 87,000

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Adopted 2024 Budget Amendment 4-2-2024
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<u>Org</u>	<u>Object</u>	<u>Project</u>			<u>Increase</u>	<u>Decrease</u>
2616200 - Tourism	483001	0119	Donations - Redfish Tournament	Revenue	\$ 30,000	
2616200 - Tourism	499101	0000	Transfer from Sales Tax	Transfer In		\$ 30,000
2623495 - Capital Projects	501000	0000	Salaries	Expenditure	\$ 9,639	
2623495 - Capital Projects	499101	0000	Transfer from Sales Tax	Transfer In	\$ 9,639	
2644200 - Sanitation	520104	0000	Contract Collections	Expenditure	\$ 695,000	
2644200 - Sanitation	499101	0000	Transfer from Sales Tax	Transfer In	\$ 695,000	
2902312 - Grants	501000	0000	Salaries	Expenditure		\$ 15,433
2902312 - Grants	501002	0000	Taxes - Payroll	Expenditure		\$ 193
2902312 - Grants	501004	0000	Pension Costs	Expenditure		\$ 1,775
2902312 - Grants	499101	0000	Transfer from Sales Tax	Transfer In		\$ 17,401
2905255 - Coastal Impact	501000	0000	Salaries	Expenditure	\$ 15,000	
2905255 - Coastal Impact	501002	0000	Taxes - Payroll	Expenditure	\$ 425	
2905255 - Coastal Impact	501004	0000	Pension Costs	Expenditure	\$ 5,525	
2905255 - Coastal Impact	501005	0000	Insurance - Hospital & Life	Expenditure	\$ 6,000	
2905255 - Coastal Impact	520002	7575	Professional Services - MRGO Navigational Improvements	Expenditure		\$ 50,000
2905255 - Coastal Impact	499101	0000	Transfer from Sales Tax	Transfer In		\$ 23,050
Net Effect on Fund Balance					\$ 12,553.00	\$ -
To make a mid-year budget adjustment in order to account for an increased cost in the 2024 IV Waste contract in addition to other budget corrections						