



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

#11

Fred Everhardt, Jr.
*Councilmember
at Large*

Gillis McCloskey
*Councilmember
at Large*

Patrice Cusimano
*Councilmember
District A*

Joshua "Josh" Moran
*Councilmember
District B*

Cindi Meyer
*Councilmember
District C*

Ryan Randall
*Councilmember
District D*

Amanda Mones
*Councilmember
District E*

Roxanne Adams
Clerk of Council

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, DECEMBER 3, 2024 AT SEVEN O'CLOCK P.M.

On motion of Mr. Moran, seconded by Mr. McCloskey, it was moved to **adopt** the following ordinance:

ORDINANCE SBPC #2623-12-24

Summary No. 4221

Introduced by Administration on 10/1/24
Public Hearing held on 12/3/24

AN ORDINANCE TO ADOPT THE 2025 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2025 is hereby adopted as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion of this Ordinance with the invalid portions omitted.



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Extract #11, continued
December 3, 2024

The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: Cusimano, Moran, Meyer, Randall, Mones, McCloskey

NAYS: None

ABSENT: None

The Council Chair, Mr. Everhardt, cast his vote as **YEA**.

And the motion was declared **adopted** on the 3rd day of December, 2024.

ROXANNE ADAMS
CLERK OF COUNCIL

FRED EVERHARDT JR.
COUNCIL CHAIR

Delivered to the Parish President 12/5/24 10:45am
Date and Time

Received by Margen Kelley

Approved ✓ Vetoed _____

Parish President Louis Pomes
Louis Pomes

Returned to Clerk of the Council 12/10/24 8:40am
Date and Time

Received by Louisa Salony

ST. BERNARD PARISH GOVERNMENT
SUMMARY STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
2025 Adopted Operating & Capital Budget

DEPARTMENT	2025 Adopted Revenues	2025 Adopted Expenditures	Excess of Revenues Over (Under) Expenditures	Sales Tax Transfers	Other Transfers, net	Excess of Revenues Over (Under) Expenditures After Transfers	Fund Balance, Beginning of Year	Fund Balance, End of Year
GENERAL FUND:								
100 General Fund	\$ 12,904,312	\$ 11,217,008	\$ 1,687,304	\$ 3,818,975	\$ (5,517,479)	\$ (11,200)	\$ 3,888,431	\$ 3,877,231
101 Sales Tax	17,536,000	1,402,880	16,133,120	(16,133,120)	-	-	3,443,334	3,443,334
105 34th Judicial Court	264,000	4,272,528	(4,008,528)	4,008,528	-	-	1,076,529	1,076,529
152 Civic Auditorium	-	316,341	(316,341)	316,341	-	-	193,240	193,240
160 Community Development	715,050	2,291,249	(1,576,199)	1,576,199	-	-	-	-
160 LLT	10,289,043	10,289,043	-	-	-	-	16,866,448	16,866,448
Total General Fund	\$ 41,708,405	\$ 29,789,049	\$ 11,919,356	\$ (6,413,077)	\$ (5,517,479)	\$ (11,200)	\$ 25,467,982	\$ 25,456,782
SPECIAL REVENUE FUNDS:								
201 Hurricane Gustav	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(144,762)	(144,762)
205 Hurricane Isaac	-	-	-	-	-	-	(184,525)	(184,525)
206 Hurricane Ike	-	-	-	-	-	-	169,718	169,718
229 Hurricane Katrina	3,244,211	3,244,211	-	-	-	-	(5,543,984)	(5,543,984)
237 Ride Share	18,000	18,000	-	-	-	-	18,760	18,760
252 Opioid Abatement	350,763	350,763	-	-	-	-	726,324	726,324
253 Criminal Court 34th	131,900	131,900	-	-	-	-	16,708	16,708
254 Fire Department	18,010,230	17,178,222	832,008	670,000	(1,502,008)	-	5,616,225	5,616,225
259 Council on Aging	489,822	489,822	-	-	-	-	379,449	379,449
260 CDBG	178,000	178,000	-	-	-	-	(654,770)	(654,770)
261 Recreation	2,059,803	3,515,013	(1,455,210)	1,420,210	35,000	-	823,521	823,521
262 Public Works	2,583,223	4,763,430	(2,180,207)	2,079,145	-	(101,062)	805,069	704,007
263 Road Lighting	640,997	786,882	(145,885)	145,885	-	-	326,347	326,347
264 Sanitation	7,449,771	7,836,787	(387,016)	187,627	(611)	(200,000)	3,107,880	2,907,880
265 Drainage & Canals	4,066,779	3,488,013	578,766	-	(578,766)	-	3,743,790	3,743,790
266 Assessor's Office	19,867	39,500	(19,633)	11,189	8,444	-	12,182	12,182
267 WIOA	2,600,000	2,600,000	-	-	-	-	67,053	67,053
270 HMGP	10,402,453	10,402,453	-	-	-	-	1,165,989	1,165,989
271 Health	325,012	424,888	(99,876)	-	(124)	(100,000)	1,020,586	920,586
273 Communications District	700,000	700,000	-	-	-	-	948,565	948,565
277 Housing & Redevelopment	6,691,266	6,691,266	-	-	-	-	473,662	473,662
279 Transit	529,700	831,007	(301,307)	301,307	-	-	(322,002)	(322,002)
286 Deputy Witness Fees	25,000	25,000	-	-	-	-	183,166	183,166
290 State & Federal Grants	4,015,118	3,843,376	171,742	356,215	45,000	572,957	(1,566,928)	(993,971)
291 GOMESA	1,500,000	1,440,094	59,906	-	(1,908,547)	(1,848,641)	1,848,641	-
Total Special Revenue Funds	\$ 66,031,915	\$ 68,978,627	\$ (2,946,712)	\$ 5,171,578	\$ (3,901,612)	\$ (1,676,746)	\$ 13,036,664	\$ 11,359,918

ST. BERNARD PARISH GOVERNMENT
SUMMARY STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE (continued)
2025 Adopted Operating & Capital Budget

DEPARTMENT	2025 Adopted Revenues	2025 Adopted Expenditures	Excess of Revenues Over (Under) Expenditures	Sales Tax Transfers	Other Transfers, net	Excess of Revenues Over (Under) Expenditures After Transfers	Fund Balance, Beginning of Year	Fund Balance, End of Year
DEBT SERVICE FUNDS:								
309 Hurricane Recovery Revenue Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
312 2012 Sales Tax Refunding Bond	-	-	-	-	-	-	-	-
352 S/F 1990 G.O. Bonds	-	1,066,506	(1,066,506)	1,066,506	(3,547,375)	(3,547,375)	882,660	(2,664,715)
354 2014 Fire Sinking Fund	-	-	-	-	-	-	-	-
Total Debt Service Funds	\$ -	\$ 1,066,506	\$ (1,066,506)	\$ 1,066,506	\$ (3,547,375)	\$ (3,547,375)	\$ 882,660	\$ (2,664,715)
CAPITAL PROJECT FUNDS:								
443 Courthouse Capital Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(293)	\$ (293)
454 Fire Capital Fund	2,500,000	10,208,444	(7,708,444)	-	1,407,187	(6,301,257)	6,301,257	-
457 Bike Paths Fund Capital Projects	166,000	198,000	(32,000)	32,000	-	-	-	-
462 Jackson/Pakenham Fund Capital Projects	-	-	-	-	-	-	(786,574)	(786,574)
464 General Fund Capital Projects	12,092,086	25,729,815	(13,637,729)	-	10,982,079	(2,655,650)	2,655,650	-
465 Drainage and Canals Fund Capital Projects	-	2,034,132	(2,034,132)	-	577,200	(1,456,932)	1,456,932	-
Total Capital Project Funds	\$ 14,758,086	\$ 38,170,391	\$ (23,412,305)	\$ 32,000	\$ 12,966,466	\$ (10,413,839)	\$ 9,626,972	\$ (786,867)
INTERNAL SERVICE FUNDS:								
650 Self Insurance	\$ 2,195,000	2,281,966	(86,966)	\$ 86,966	\$ -	\$ -	(190,663)	\$ (190,663)
675 W&S Self Insurance	340,000	450,000	(110,000)	-	-	(110,000)	1,763,348	1,653,348
Total Internal Service	\$ 2,535,000	\$ 2,731,966	\$ (196,966)	\$ 86,966	\$ -	\$ (110,000)	\$ 1,572,685	\$ 1,462,685
BUSINESS-TYPE ACTIVITIES:								
500 Water & Sewerage Fund	\$ 14,533,500	18,083,594	(3,550,094)	\$ -	2,378,980	(1,171,114)	230,895,909	\$ 229,724,795
501 W&S \$50M Bond Fund	-	-	-	-	-	-	71,520	71,520
529 SF-SW99 1/2 Cent Sales Tax Fund	5,898,333	466,667	5,431,666	-	(5,431,666)	-	5,083,180	5,083,180
530 50 M Bond Sales Tax Debt Service	-	-	-	-	-	-	66,176	66,176
532 W&S 2008 Refinanced ST Debt Service	-	-	-	-	-	-	10,463	10,463
533 W&S Loans Debt Service	-	158,280	(158,280)	-	658,280	500,000	2,028,423	2,528,423
534 W&S 99 S.T. Bonds Constr.	-	-	-	-	-	-	(105,593)	(105,593)
557 W&S Capital Projects	6,731,369	16,185,000	(9,453,631)	-	2,394,406	(7,059,225)	(48,235,999)	(55,295,224)
Total Water & Sewer	\$ 27,163,202	\$ 34,893,541	\$ (7,730,339)	\$ -	\$ -	\$ (7,730,339)	\$ 189,814,079	\$ 182,083,740
OTHER BUSINESS-TYPE ACTIVITIES:								
578 Events Facilities	\$ 523,346	579,373	(56,027)	\$ 56,027	\$ -	\$ -	(466,981)	(466,981)
Total Recreational Facilities	\$ 523,346	\$ 579,373	\$ (56,027)	\$ 56,027	\$ -	\$ -	\$ (466,981)	\$ (466,981)
TOTAL ALL FUNDS	\$ 152,719,954	\$ 176,209,453	\$ (23,489,499)	\$ -	\$ -	\$ (23,489,499)	\$ 239,934,061	\$ 216,444,562