



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpq.net

#16

Fred Everhardt, Jr.
*Councilmember
at Large*

Gillis McCloskey
*Councilmember
at Large*

Patrice Cusimano
*Councilmember
District A*

Joshua "Josh" Moran
*Councilmember
District B*

Cindi Meyer
*Councilmember
District C*

Ryan Randall
*Councilmember
District D*

Amanda Mones
*Councilmember
District E*

Roxanne Adams
Clerk of Council

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, DECEMBER 2, 2025 AT SEVEN O'CLOCK P.M.

On motion of Ms. Meyer, seconded by Mr. Moran, it was moved to **adopt** the following ordinance:

ORDINANCE SBPC #2703-12-25

Summary No. 4306

Introduced by: Administration on 10/6/25
Public Hearing held on 12/2/25
EFC recommended Approval on 12/2/25

AN ORDINANCE TO ADOPT THE 2026 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2026 is hereby adopted as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget; and,

WHEREAS, pursuant to RS 39:1307, this item is available for public inspection at the Clerk of Council's office located at 8201 W. Judge Perez Dr., Chalmette, LA 70043 between the hours of 8:30 a.m. and 4:00 p.m.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion of this Ordinance with the invalid portions omitted.

Louisa Lalsenz

ST. BERNARD PARISH GOVERNMENT
SUMMARY STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
2026 Adopted Operating & Capital Budget

DEPARTMENT	2026 Adopted Revenues	2026 Adopted Expenditures	Excess of Revenues Over (Under) Expenditures	Sales Tax Transfers	Other Transfers, net	Excess of Revenues Over (Under) Expenditures After Transfers	Fund Balance, Beginning of Year	Fund Balance, End of Year
<i>GENERAL FUND:</i>								
100 General Fund	\$ 7,814,986	\$ 11,626,486	\$ (3,811,500)	\$ 3,768,319	\$ 47,181	\$ 4,000	\$ 2,637,520	\$ 2,641,520
101 Sales Tax	17,536,000	1,402,880	16,133,120	(16,133,120)	-	-	5,963,213	5,963,213
105 34th Judicial Court	267,000	4,301,844	(4,034,844)	4,030,844	-	(4,000)	-	(4,000)
152 Civic Auditorium	-	255,175	(255,175)	255,175	-	-	168,583	168,583
160 Community Development	707,450	2,300,568	(1,593,118)	1,593,118	-	-	-	-
160 LLT	14,000,000	14,000,000	-	-	-	-	14,000,000	14,000,000
Total General Fund	\$ 40,325,436	\$ 33,886,953	\$ 6,438,483	\$ (6,485,664)	\$ 47,181	\$ -	\$ 22,769,316	\$ 22,769,316
<i>SPECIAL REVENUE FUNDS:</i>								
201 Hurricane Gustav	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(143,877)	(143,877)
205 Hurricane Isaac	-	-	-	-	-	-	(184,525)	(184,525)
206 Hurricane Ike	-	-	-	-	-	-	169,718	169,718
229 Hurricane Katrina	2,899,112	1,197,828	1,701,284	-	-	1,701,284	(1,701,284)	-
234 Tree Fund	-	-	-	-	-	-	3,105	3,105
237 Ride Share	-	-	-	-	-	-	40,551	40,551
252 Opioid Abatement	800,000	800,000	-	-	-	-	333,647	333,647
253 Criminal Court 34th	180,600	180,600	-	-	-	-	-	-
254 Fire Department	16,828,033	16,592,533	235,500	670,000	(905,500)	-	7,675,082	7,675,082
259 Council on Aging	456,730	456,730	-	-	-	-	454,066	454,066
260 CDBG	178,000	178,000	-	-	-	-	(714,822)	(714,822)
261 Recreation	2,068,323	3,666,575	(1,598,252)	1,563,629	34,623	-	1,032,021	1,032,021
262 Public Works	2,578,800	4,817,266	(2,238,466)	2,146,170	(529)	(92,825)	1,147,141	1,054,316
263 Road Lighting	598,687	774,745	(176,058)	176,269	(211)	-	305,626	305,626
264 Sanitation	7,341,523	7,845,590	(504,067)	304,596	(529)	(200,000)	3,799,656	3,599,656
265 Drainage & Canals	3,795,238	3,300,335	494,903	(494,903)	-	-	5,280,062	5,280,062
266 Assessor's Office	17,061	35,000	(17,939)	9,500	8,439	-	7,625	7,625
267 WIOA	2,600,000	2,600,000	-	-	-	-	60,655	60,655
270 HMGP	10,402,453	10,402,453	-	-	-	-	1,168,974	1,168,974
271 Health	303,110	303,003	107	-	(107)	-	945,552	945,552
273 Communications District	700,000	700,000	-	-	-	-	2,069,482	2,069,482
277 Housing & Redevelopment	7,408,746	7,408,746	-	-	-	-	100,848	100,848
279 Transit	511,700	709,756	(198,056)	198,056	-	-	-	-
286 Deputy Witness Fees	25,000	25,000	-	-	-	-	206,230	206,230
290 State & Federal Grants	7,077,629	7,437,569	(359,940)	261,783	45,000	(53,157)	(1,286,447)	(1,286,447)
291 GOMESA	1,492,000	1,739,894	(247,894)	-	(45,000)	(292,894)	3,799,059	3,506,165
Total Special Revenue Funds	\$ 68,262,745	\$ 71,171,624	\$ (2,908,879)	\$ 5,330,003	\$ (1,358,717)	\$ 1,062,407	\$ 24,621,302	\$ 25,683,710

ST. BERNARD PARISH GOVERNMENT
SUMMARY STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE (continued)
2026 Adopted Operating & Capital Budget

DEPARTMENT	2026 Adopted Revenues	2026 Adopted Expenditures	Excess of Revenues Over (Under) Expenditures	Sales Tax Transfers	Other Transfers, net	Excess of Revenues Over (Under) Expenditures After Transfers	Fund Balance, Beginning of Year	Fund Balance, End of Year
DEBT SERVICE FUNDS:								
309 Hurricane Recovery Revenue Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	256,413	\$ 256,413
312 2012 Sales Tax Refunding Bond	-	-	-	-	-	-	(26,336)	(26,336)
352 S/F 1990 G.O. Bonds	-	1,062,306	(1,062,306)	1,062,306	(4,000,000)	(4,000,000)	6,443,343	2,443,343
354 2014 Fire Sinking Fund	-	-	-	-	-	-	9,350	9,350
Total Debt Service Funds	\$ -	\$ 1,062,306	\$ (1,062,306)	\$ 1,062,306	\$ (4,000,000)	\$ (4,000,000)	\$ 6,682,770	\$ 2,682,770
CAPITAL PROJECT FUNDS:								
443 Courthouse Capital Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7,529	\$ 7,529
454 Fire Capital Fund	11,100,000	12,661,863	(1,561,863)	-	817,990	(743,873)	3,323,182	2,579,309
457 Bike Paths Fund Capital Projects	166,000	198,000	(32,000)	32,000	-	-	1,704,619	1,704,619
462 Jackson/Pakenham Fund Capital Projects	-	-	-	-	-	-	(747,782)	(747,782)
464 General Fund Capital Projects	6,908,604	11,812,474	(4,903,870)	-	4,000,000	(903,870)	(215,474)	(1,119,344)
465 Drainage and Canals Fund Capital Projects	-	493,546	(493,546)	-	-	-	-	-
Total Capital Project Funds	\$ 18,174,604	\$ 25,165,883	\$ (6,991,279)	\$ 32,000	\$ 5,311,536	\$ (1,647,743)	\$ 4,072,074	\$ 2,424,331
INTERNAL SERVICE FUNDS:								
650 Self Insurance	\$ 2,363,000	\$ 2,363,000	\$ -	\$ -	\$ -	\$ -	1,326,642	\$ 1,326,642
675 W&S Self Insurance	275,000	275,000	-	-	-	-	1,733,879	1,733,879
Total Internal Service	\$ 2,638,000	\$ 2,638,000	\$ -	\$ -	\$ -	\$ -	\$ 3,060,521	\$ 3,060,521
BUSINESS-TYPE ACTIVITIES:								
500 Water & Sewerage Fund	\$ 14,298,000	\$ 18,306,051	\$ (4,008,051)	\$ -	\$ 2,618,946	\$ (1,389,105)	224,170,694	\$ 222,781,589
501 W&S \$50M Bond Fund	-	-	-	-	-	-	170,266	170,266
529 SF-SW99 1/2 Cent Sales Tax Fund	6,133,333	466,667	5,666,666	-	(5,666,666)	-	5,980,493	5,980,493
530 50 M Bond Sales Tax Debt Service	-	-	-	-	-	-	68,567	68,567
532 W&S 2008 Refinanced ST Debt Service	-	-	-	-	-	-	25,117	25,117
533 W&S Loans Debt Service	50,000	146,170	(96,170)	-	656,170	560,000	2,638,658	3,198,658
534 W&S 99 S.T. Bonds Constr.	-	-	-	-	-	-	(105,593)	(105,593)
557 W&S Capital Projects	3,700,000	19,475,552	(15,775,552)	-	2,391,550	(13,384,002)	(52,407,824)	(65,791,826)
Total Water & Sewer	\$ 24,181,333	\$ 38,394,440	\$ (14,213,107)	\$ -	\$ -	\$ (14,213,107)	\$ 180,540,378	\$ 166,327,271
OTHER BUSINESS-TYPE ACTIVITIES:								
578 Events Facilities	\$ 526,600	\$ 587,955	(61,355)	\$ 61,355	\$ -	\$ -	(519,245)	(519,245)
Total Recreational Facilities	\$ 526,600	\$ 587,955	\$ (61,355)	\$ 61,355	\$ -	\$ -	\$ (519,245)	\$ (519,245)
TOTAL ALL FUNDS	\$ 154,108,718	\$ 172,907,160	\$ (18,798,443)	\$ -	\$ -	\$ (18,798,443)	\$ 241,227,116	\$ 222,428,674