



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpsg.net

#24

Kerri Callais
Councilmember
at Large

Richard "Richie" Lewis
Councilmember
at Large

Gillis McCloskey
Councilmember
District A

Nathan Gorbaty
Councilmember
District B

Howard Luna
Councilmember
District C

Wanda Alcon
Councilmember
District D

Manuel "Monty" Montelongo III
Councilmember
District E

Roxanne Adams
Clerk of Council

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON TUESDAY, SEPTEMBER 19, 2017 AT THREE O'CLOCK P.M.

On motion of Mr. Gorbaty seconded by Mr. McCloskey, it was moved to adopt the following ordinance:

ORDINANCE SBPC #2007-09-17

Summary No. 3527

Introduced by: Administration on 9/5/17
Public hearing held on 9/19/17

AN ORDINANCE TO AMEND ORDINANCE SBPC #1838-12-16, AN ORDINANCE TO ADOPT THE 2017 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2016 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion of this Ordinance with the invalid portions omitted.



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Extract #24 continued
September 19, 2017

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The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: McCloskey, Gorbaty, Luna, Alcon, Montelongo, Callais

NAYS: None

ABSENT: None

The Council Chair, Mr. Lewis, cast his vote as YEA.

And the motion was declared adopted on the 19th day of September, 2017.

ROXANNE ADAMS
CLERK OF COUNCIL

RICHARD LEWIS
COUNCIL CHAIR

Delivered to the Parish President

9/22/2017 2:27pm
Date and Time

Received by

Magen Camp

Approved

Vetoed

Parish President

Returned to Clerk of the Council

9/24/2017 9:30am
Date and Time

Received by

Jennifer Lemoine

St. Bernard Parish Government
Summary No. 3527
Ordinance SBPC #2007-09-17
Adopted 2017 Budget Amendment 9-19-2017

FUND	COST CENTER	PROJECT	LEDGER CODE	ACCOUNT TITLE	ACCOUNT TYPE	ENTRY AMOUNT	
						INCREASE	DECREASE
001	2310	0000	535446	Professional Services - Legal	Expenditure	\$ 100,000.00	
			391000	Net Effect on Fund Balance		<u>\$0.00</u>	<u>\$100,000.00</u>

To add additional funding for legal matters still outstanding.

CHECK: \$

ST. BERNARD PARISH GOVERNMENT
\$50M BOND REDEDICATION
AS OF JULY 31, 2017

Fund	Cost Center	Project	Current Projects Requiring Funding	Estimated Cost	Budget Amendment	New Estimated Cost
157	4310	4524	Jackson/Pakenham Project	\$ 540,000	\$ -	\$ 540,000
157	3425	8812	MS River Bike Path Phase I, II, III & Trailheads	400,000	16,162	416,162
157	6110	8813	Val Riess Bike Path	6,000	-	6,000
157	3310	8212	Fire Station #12 (Isaac Damage)	500,000	(102,040)	397,960
157	6110	0000	Val Riess Turf (Phase 2)	600,000	9,245	609,245
157	3495	8862	Master Drainage Plan	693,967	57,065	751,032
157	3425	4505	GIS Mapping	52,023	19,568	71,591
				Total \$ 2,791,990	\$ -	\$ 2,791,990

FUND	COST CENTER	PROJECT	LEDGER CODE	ACCOUNT TITLE	ACCOUNT TYPE	ENTRY AMOUNT	
						INCREASE	DECREASE
064	4200	0000	480330	Sales Tax Revenue	Revenue	\$ 366,667.00	
064	4200	0000	500405	Ded By Tax Collector	Expenditure	29,333.00	
064	4200	0000	570460	Heavy Equipment	Expenditure	-	
064	4200	0000	570480	Small Equipment	Expenditure	314,000.00	
064	4200	0000	505444	Pension Costs	Expenditure	5,000.00	
064	4200	0000	505456	Salaries	Expenditure	20,000.00	
064	4200	0000	505466	Taxes - Payroll	Expenditure	1,601.00	
064	4200	0000	520434	Insurance Hospital & Life	Expenditure	5,000.00	
				391000	Net Effect on Fund Balance	<u>\$0.00</u>	<u>\$8,267.00</u>

To establish a litter abatement program

CHECK: \$

	4 cents	1 cent
2017 Original Budget	11,000,000.00	3,666,666.67
2017 Adopted Budget	<u>12,100,000.00</u>	<u>4,033,333.33</u>
<i>Additional Revenue</i>	1,100,000.00	366,667.00
8% Sheriff Fee	0.08	
<i>Additional Expenditure</i>	29,333.00	
	337,334.00	
<i>Available Revenues</i>	288,160.00	Change in 2017 Fund Balance
<i>Total Revenues Available to be offset with Expenditures</i>	<u>625,494.00</u>	(Revenues Exceed Expenditures)

		Additional Employees:	Salary	Pension	Payroll Taxes	Health Insurance
Paygrade 2	Step 1	Laborer II	24,918.00	3,239.34	361.31	6,100.00
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Paygrade 2	Step 1	Laborer II	24,918.00	3,239.34	361.31	6,100.00
Paygrade 4	Step 15	Asst. Foreman - Litter Abatement	35,663.01	4,636.19	517.11	6,100.00
			110,417.01	14,354.21	1,601.05	24,400.00