



St. Bernard Parish Council

8201 West Judge Perez Drive Chalmette, Louisiana, 70043
(504) 278-4228 Fax (504) 278-4209
www.sbpgr.net

#18

Guy McInnis
*Councilman
at Large*

George Cavignac
*Councilman
at Large*

Ray Lauga, Jr.
*Councilman
District A*

Nathan Gorbaty
*Councilman
District B*

Richard "Richie" Lewis
*Councilman
District C*

Casey W. Hunnicutt
*Councilman
District D*

**Manuel "Monty"
Montelongo III**
*Councilman
District E*

Roxanne Adams
Clerk of Council

EXTRACT OF THE OFFICIAL PROCEEDINGS OF THE COUNCIL OF THE PARISH OF ST. BERNARD, STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD IN THE COUNCIL CHAMBERS OF THE ST. BERNARD PARISH GOVERNMENT COMPLEX, 8201 WEST JUDGE PEREZ DRIVE, CHALMETTE, LOUISIANA ON OCTOBER 6, 2015 AT SEVEN O'CLOCK P.M.

On motion of Mr. Lauga, seconded by Mr. Lewis, it was moved to adopt the following ordinance:

ORDINANCE SBPC #1692-10-15

Summary No. 3288

Introduced by: Administration on 9/15/15
Public hearing held on 10/6/15

AN ORDINANCE TO AMEND ORDINANCE SBPC # 1584-12-14, AN ORDINANCE TO ADOPT THE 2015 ST. BERNARD PARISH ANNUAL OPERATING AND CAPITAL BUDGET.

ST. BERNARD PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That St. Bernard Parish Annual Operating and Capital Budget for 2015 is hereby amended as per attached in Exhibit "A".

WHEREAS, each department shall be treated as a separate fund for the purpose of the five percent (5%) budgetary compliance in accordance with the state law; and,

WHEREAS, no monies shall be moved from one fund or department without official action taken by the Parish Council; and,

WHEREAS, all revenues generated by a specific department shall be budgeted as a revenue within that department's specific budget.

SECTION 2. Effective Date. This Ordinance shall become effective immediately upon authorizing signature by the Parish President. In the event of a presidential veto, this Ordinance shall become effective upon a two-thirds favorable vote of the total membership of the Council pursuant to Sections 2-11 and 2-13 of the St. Bernard Parish Home Rule Charter.

SECTION 3. Severability. If any section, clause, paragraph, provision or portion of this ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, paragraph, provision or portion of this Ordinance, the St. Bernard Parish Council hereby expresses and declares that it would have adopted the remaining portion this Ordinance with the invalid portions omitted.



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Extract #18 continued
October 6, 2015

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The above and foregoing having been submitted to a vote, the vote thereupon resulted as follows:

YEAS: Lauga, Gorbaty, Lewis, Hunnicutt, Montelongo

NAYS: None

ABSENT: McInnis

The Chairman, Mr. Cavignac, cast his vote as YEA.

And the motion was declared adopted on the 6th day of October, 2015.

ROXANNE ADAMS
CLERK OF COUNCIL

GEORGE CAVIGNAC
COUNCIL CHAIRMAN

Delivered to the Parish President

10/8/2015 2:10pm

Date and Time

Approved ✓

Vetoed _____

Parish President

David E. Peralta

Returned to Clerk of the Council

10/9/2015 1:15pm

Date and Time

Received by

**St. Bernard Parish Government
Summary No. 3288
Ordinance SBPC #1692-10-15
2015 Budget Amendment 10-6-2015**

FUND	COST CENTER	PROJECT	LEDGER CODE	ACCOUNT TITLE	ENTRY AMOUNT	
					INCREASE	DECREASE
157	6110	0000	499001	Transfer from General Fund		\$2,700.00
				391000	Net Effect on Fund Balance	\$2,700.00
001	2015	0000	530441	R&M Machinery&Equipment		\$2,000.00
				391000	Net Effect on Fund Balance	\$2,000.00
001	2120	0000	545472	Travel,Training,&Etc.		\$2,000.00
				391000	Net Effect on Fund Balance	\$2,000.00
001	2310	0000	530402	Diesel		\$1,000.00
001	2310	0000	530403	Gasoline		\$1,000.00
001	2310	0000	598157	Transfer to Capital Projects		\$2,700.00
				391000	Net Effect on Fund Balance	\$4,700.00
001	2311	0000	510459	Recording Fees		\$2,000.00
001	2311	0000	545472	Travel, Training, & Etc.		\$1,000.00
				391000	Net Effect on Fund Balance	\$3,000.00
001	2315	0000	510463	Postage		\$1,000.00
				391000	Net Effect on Fund Balance	\$1,000.00
001	2320	0000	510460	Stationary&Office Supplies		\$1,000.00
001	2320	0000	523471	Cell Phone		\$200.00
001	2320	0000	535446	Prof Servs-Legal		\$2,000.00
				391000	Net Effect on Fund Balance	\$3,200.00
001	3495	0000	510401	Advertising		\$500.00
001	3495	0000	510459	Recording Fees		\$500.00
				391000	Net Effect on Fund Balance	\$1,000.00
001	4040	0000	515478	Uniforms		\$500.00
001	4040	0000	530402	Diesel		\$500.00
001	4040	0000	530403	Gasoline		\$1,000.00
				391000	Net Effect on Fund Balance	\$2,000.00
001	4042	0000	510120	Supplies-Janitorial		\$2,000.00
				391000	Net Effect on Fund Balance	\$2,000.00
052	6010	0000	530458	R & M Bldg-HVAC		\$5,000.00
				391000	Net Effect on Fund Balance	\$5,000.00
060	3425	0000	510401	Advertising		\$1,000.00
060	3425	0000	510459	Recording Fee		\$1,000.00
060	3425	0000	510460	Stationary & Office Supplies		\$500.00
				391000	Net Effect on Fund Balance	\$2,500.00
061	6110	0000	510460	Stationary & Office Supplies		\$700.00
061	6110	0000	510461	Supplies Operating		\$2,000.00
061	6110	0000	530440	R & M Vehicles		\$500.00
061	6110	0000	530441	R&M Machinery & Equipment		\$2,000.00
061	6110	0000	530443	R & M Playgrounds		\$2,000.00
061	6110	0000	530453	R&M Bldg & Facilities		\$2,000.00
061	6110	0000	530458	R & M Bldg-HVAC		\$2,000.00
				391000	Net Effect on Fund Balance	\$11,200.00
061	6550	0000	510401	Advertising		\$500.00
				391000	Net Effect on Fund Balance	\$500.00
062	4010	0000	510120	Supplies-Janitorial		\$500.00
062	4010	0000	510401	Advertising		\$2,000.00
062	4010	0000	510427	Dues&Subscription		\$400.00
062	4010	0000	510459	Recording Fees		\$1,000.00
062	4010	0000	510460	Stationary & Office Supplies		\$500.00
				391000	Net Effect on Fund Balance	\$4,400.00
062	4015	0000	510110	Supplies-Signs		\$1,000.00
062	4015	0000	515478	Uniforms		\$1,000.00
062	4015	0000	530440	R & M Vehicles		\$2,000.00
062	4015	0000	535448	Professional Services		\$1,000.00
				391000	Net Effect on Fund Balance	\$5,000.00
062	4030	0000	510461	Supplies Operating		\$2,000.00
062	4030	0000	515478	Uniforms		\$500.00
062	4030	0000	530405	Aviation Fuel		\$500.00
062	4030	0000	530441	R & M Machinery & Equipment		\$1,500.00
062	4030	0000	535437	Professional Pilots		\$2,000.00
				391000	Net Effect on Fund Balance	\$8,500.00

These Budget Amendments are to adjust budget based on actual expenditure and current project for multi-fund

**St. Bernard Parish Government
Summary No. 3288
Ordinance SBPC #1692-10-15
2015 Budget Amendment 10-6-2015**

GL ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2320	0000	400330	Lawsuit Settlement	\$9,326,805.85	
001	2320	0000	535446	Professional Services-Legal	\$2,335,314.00	
			391000	Net Effect on Fund Balance	\$6,991,491.85	
				<i>This Budget Amendment is to budget the BP settlement.</i>		

GL ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2320	0000	430442	Reimbursement-FEMA	\$222,166.00	
			391000	Net Effect on Fund Balance	\$222,166.00	
				<i>This Budget Amendment is to increase FEMA revenue for new information.</i>		

GL ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
050	2400	0000	400304	Sales Tax	\$120,757.29	
050	2400	0000	500405	Ded. By Tax Collector	\$25,660.58	
			391000	Net Effect on Fund Balance	\$95,096.71	
064	4200	0000	400304	Sales Tax	\$106,918.91	
064	4200	0000	500405	Ded. By Tax Collector	\$8,553.51	
			391000	Net Effect on Fund Balance	\$98,365.40	
429	7311	0000	400304	Sales Tax	\$106,918.91	
429	7311	0000	500405	Ded. By Tax Collector	\$67,701.66	
			391000	Net Effect on Fund Balance	\$39,217.25	
				<i>This Budget Amendment is to adjust budgeted Sale Tax revenue to projections as of July 2015.</i>		

001	3495	0000	599999	Budget Freeze		\$1,000.00
			391000	Net Effect on Fund Balance		\$1,000.00
062	4010	0000	599999	Budget Freeze		\$10,000.00
			391000	Net Effect on Fund Balance		\$10,000.00
				<i>This Budget Amendment is to permanently remove budget freeze line from budget.</i>		

001	3500	0000	599999	Budget Freeze	\$30,000.00	
			391000	Net Effect on Fund Balance		\$30,000.00
001	2330	0000	599999	Budget Freeze	\$7,935.00	
			391000	Net Effect on Fund Balance		\$7,935.00
350	2410	0000	599999	Budget Freeze	\$7,000.00	
			391000	Net Effect on Fund Balance		\$7,000.00
				<i>These Budget Amendments are to reverse budget freeze that we over budgeted on Summary No.3278</i>		

GL ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
001	2320	0000	540418	Lawsuit Settlement Cost	\$1,570,000.00	
			391000	Net Effect on Fund Balance		\$1,570,000.00
				<i>This Budget Amendment is to allow for the payment of judgments related to BP lawsuits using BP Settlement Monies received and recorded as revenue in the General Fund.</i>		

GL ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
457	4310	0000	570470			\$ 318,000.00
434	0000	0000	570470	Vehicle - Capital Outlay	\$465,000.00	
434	0000	0000	570460	Heavy Equip. - Capital Outlay	\$122,762.00	
434	0000	0000	570460	Equipment Purchases - Small	\$58,442.00	
434	0000	0000	570493	CIP - Capital Outlay	\$389,220.00	
434	0000	0000	570493	CIP - Capital Outlay	\$23,898.00	
				<i>This Budget Amendment is to purchase W&S capital equipment and vehicles and pay remaining construction costs for Munster WWTP and Consolidated Warehouse.</i>		

GL ACCOUNT CODE				ACCOUNT TITLE	ENTRY AMOUNT	
FUND	COST CENTER	PROJECT	LEDGER CODE		INCREASE	DECREASE
064	4200	0000	555415			\$ 10,000.00
				<i>This budget amendment is to decrease funding for trash pickup.</i>		